

NN&F 2019 Budget Summary				
	Inescapable	Traditional	Initiatives	Total
Team	2019	2019	2019	2019
Buildings & Grounds	\$20,324	\$3,945	\$450	\$24,719
Common House	\$0	\$1,985	\$0	\$1,985
Community Life	\$0	\$2,800	\$0	\$2,800
Farm	\$0	\$4,800	\$2,667	\$7,467
Finance	\$65,311	\$200	\$0	\$65,511
Forest and Trails	\$0	\$180	\$0	\$180
Heat and Hot Water	\$28,760	\$0	\$0	\$28,760
Membership	\$0	\$1,010	\$0	\$1,010
Steering	\$21,089	\$950	\$3,000	\$25,039
Tech	\$0	\$275	\$0	\$275
Utilities	\$7,482	\$0	\$0	\$7,482
TOTAL	\$142,966	\$16,145	\$6,117	\$165,228

Buildings & Grounds		
Item	2019	Category
BG Hydrant Fees	\$500	Inescapable
BG Alarm Service	\$2,750	Inescapable
BG Inspections	\$3,255	Inescapable
BG Plowing	\$7,654	Inescapable
BG Repairs	\$6,165	Inescapable
BG Equipment Maintenance	\$400	Traditional
BG Fuel	\$150	Traditional
BG Landscape Items	\$1,940	Traditional
BG Pond Testing	\$80	Traditional
BG Sand Removal	\$1,000	Traditional
BG Beach Sand	\$375	Traditional
BG Brush Cutter	\$450	Initiative

<i>Common House</i>		
Item	2019	Category
CH Piano Tuning	\$85	Traditional
CH Supplies, Trash & Noise Abatement	\$1,300	Traditional
CH Window Washing	\$600	Traditional

<i>Community Life</i>		
Item	2019	Category
CLT Fun & Celebrations	\$500	Traditional
CLT Community Skill Building	\$2,300	Traditional

<i>Farm</i>		
Item	2019	Category
FARM Equipment Maintenance	\$2,400	Traditional
FARM Soil	\$2,400	Traditional
FARM Rebuild Cow Lane	\$2,667	Initiative

Finance		
Item	2019	Category
FIN Insurance	\$20,082	Inescapable
FIN Long Term Reserves Contribution	\$34,729	Inescapable
FIN Long Term Reserves Study	\$600	Inescapable
FIN Operating Reserves	\$8,500	Inescapable
FIN Tax Prep	\$350	Inescapable
FIN Taxes	\$300	Inescapable
FIN Teams	\$200	Traditional
FIN Unit 18 Taxes	\$750	Inescapable

<i>Forest & Trails</i>		
Item	2019	Category
FT Basic Supplies	\$105	Traditional
FT Chain Saw Maintenance	\$75	Traditional

<i>Heat & Hot Water</i>		
Item	2019	Category
HHW Chimney Cleaning	\$1,660	Inescapable
HHW Generator	\$600	Inescapable
HHW Maintenance / Repairs	\$2,000	Inescapable
HHW Pellets	\$24,000	Inescapable
HHW Supplies	\$500	Inescapable
HHW Efficiencies	\$0	Inescapable

<i>Membership</i>		
Item	2019	Category
MEM Advertising	\$300	Traditional
MEM Communication & Outreach	\$510	Traditional
MEM Donations	\$100	Traditional
MEM Events	\$100	Traditional

Steering		
Item	2019	Category
ST Equipment Barn Financing	\$17,616	Inescapable
ST PV Financing	\$1,873	Inescapable
ST Childcare	\$200	Traditional
ST Fun & Celebrations	\$0	Traditional
ST Legal	\$1,600	Inescapable
ST Office Supplies	\$400	Traditional
ST Workday Expenses	\$350	Traditional
ST Pond Restoration	\$3,000	Initiative

Tech		
Item	2019	Category
Equipment	\$275	Traditional

<i>Utilities</i>		
Item	2019	Category
UTIL Common Electric	\$3,127	Inescapable
UTIL Common water/sewer	\$1,200	Inescapable
UTIL Internet Service	\$3,155	Inescapable