

	columns:	2023 budget	the approved 2023 budget amount		
		2024 budget	the approved 2024 budget amount		
		change	the difference between the 2023 and 2024 budgets		
line item	category	2023 budget	2024 budget	change	
<b>buildings and grounds</b>		<b>\$27,518</b>	<b>\$34,443</b>	<b>\$6,925</b>	
Alarm Service	Inescapable	\$3,150	\$3,150		
Hydrant Fees	Inescapable	\$552	\$552		
Inspections	Inescapable	\$3,241	\$3,241		
Grounds Maintenance & Restoration	Traditional	\$2,620	\$7,500	\$4,880	
Plowing	Inescapable	\$10,080	\$14,000	\$3,920	
Buildings Inspection Maintenance & Repairs	Inescapable	\$6,825	\$5,000	-\$1,825	
Sand Removal	Traditional	\$1,050	\$1,000	-\$50	
<b>common gardens</b>		<b>\$925</b>	<b>\$925</b>	<b>\$0</b>	
Compost and Soils	Traditional	\$550	\$200	-\$350	
Plants	Traditional	\$250	\$250		
Supplies & Materials	Traditional	\$125	\$475	\$350	
<b>common house</b>		<b>\$2,255</b>	<b>\$2,255</b>	<b>\$0</b>	
Piano Tuning	Traditional	\$120	\$120		
Supplies & Trash	Traditional	\$1,460	\$1,460		
Window Washing	Traditional	\$675	\$675		
<b>EAT</b>		<b>\$1,000</b>	<b>\$1,000</b>	<b>\$0</b>	
Fun & Celebrations	Traditional	\$1,000	\$1,000		
<b>Equipment</b>		<b>\$2,350</b>	<b>\$2,500</b>	<b>\$150</b>	
Maintenance & Repairs	Traditional	\$1,350	\$2,500	\$1,150	
Equipment Barn upgrades	Traditional	\$1,000	\$0	-\$1,000	
<b>Farm</b>		<b>\$4,700</b>	<b>\$6,712</b>	<b>\$2,012</b>	
Equipment & Maintenance	Traditional	\$2,400	\$2,400		
Soil	Traditional	\$2,300	\$2,300		
Infrastructure projects	Initiative	\$3,000	\$2,012		
<b>Finance</b>		<b>\$68,095</b>	<b>\$54,872</b>	<b>-\$13,223</b>	
Insurance	Inescapable	\$22,710	\$24,236	\$1,526	
Long Term Reserves	Inescapable	\$39,630	\$8,445	-\$31,185	
LTR supplement	Initiative	\$3,555	\$3,555		
Operating reserves	Inescapable	n/a	\$13,336		
Tax Prep	Inescapable	\$550	\$550		
Federal Taxes	Inescapable	\$750	\$750		
Teams	Traditional	\$200	\$200		
Unit 18 Taxes	Inescapable	\$700	\$700		
Long Term Reserve study	Inescapable		\$2,500	\$2,500	
Supplies & Services	Inescapable		\$600	\$600	

