columns:	: 2023 budget the approved 2023 budget amount				
	2024 budget	the approved 2024 budget amount the difference between the 2023 and 2024 budgets			
	change				
line item	category	2023 budget	2024 budget	change	
buildings and grounds		\$27,518	\$34,443	\$6,925	
Alarm Service	Inescapable	\$3,150	\$3,150		
Hydrant Fees	Inescapable	\$552	\$552		
Inspections	Inescapable	\$3,241	\$3,241		
Grounds Maintenance & Restoration	Traditional	\$2,620	\$7,500	\$4,880	
Plowing	Inescapable	\$10,080	\$14,000	\$3,920	
Buildings Inspection Maintenance & Repairs	Inescapable	\$6,825	\$5,000	-\$1,825	
Sand Removal	Traditional	\$1,050	\$1,000	-\$50	
common gardens		\$925	\$925	\$0	
Compost and Soils	Traditional	\$550	\$200	-\$350	
Plants	Traditional	\$250	\$250		
Supplies & Materials	Traditional	\$125	\$475	\$350	
common house		\$2,255	\$2,255	\$0	
Piano Tuning	Traditional	\$120	\$120		
Supplies & Trash	Traditional	\$1,460	\$1,460		
Window Washing	Traditional	\$675	\$675		
EAT		\$1,000	\$1,000	\$0	
Fun & Celebrations	Traditional	\$1,000	\$1,000		
Equipment		\$2,350	\$2,500	\$150	
Maintenance & Repairs	Traditional	\$1,350	\$2,500	\$1,150	
Equipment Barn upgrades	Traditional	\$1,000	\$0	-\$1,000	
Farm		\$4,700	\$6,712	\$2,012	
Equipment & Maintenance	Traditional	\$2,400	\$2,400		
Soil	Traditional	\$2,300	\$2,300		
Infrastructure projects	Initiative	\$3,000	\$2,012		
Finance		\$68,095	\$54,872	-\$13,223	
Insurance	Inescapable	\$22,710	\$24,236	\$1,526	
Long Term Reserves	Inescapable	\$39,630	\$8,445	-\$31,185	
LTR supplement	Initiative	\$3,555	\$3,555		
Operating reserves	Inescapable	n/a	\$13,336		
Tax Prep	Inescapable	\$550	\$550		
Federal Taxes	Inescapable	\$750	\$750		
Teams	Traditional	\$200	\$200		
Unit 18 Taxes	Inescapable	\$700	\$700		
Long Term Reserve study	Inescapable		\$2,500	\$2,500	
Supplies & Services	Inescapable		\$600	\$600	

Forest & Trails		\$1,400	\$1,400	\$0
Pond Maintenance	Traditional	\$900	\$900	
Trail / Bridge Maintenance	Traditional	\$500	\$500	
Heat & Hot water		\$35,760	\$40,760	\$5,000
Chimney Cleaning	Inescapable	\$1,660	\$1,660	
Generator	Inescapable	\$600	\$600	
Maintenance / Repairs	Inescapable	\$3,500	\$3,500	
Pellets	Inescapable	\$30,000	\$35,000	\$5,000
Membership		\$700	\$700	\$0
Advertising	Traditional	\$100	\$100	
Communication & Outreach	Traditional	\$400	\$400	
Donations	Traditional	\$200	\$200	
Steering		\$24,154	\$6,824	-\$17,330
Childcare	Traditional	\$200	\$335	\$135
Equipment Barn Financing	Inescapable	\$17,616	\$0	-\$17,616
Consultations	Inescapable	\$1,600	\$1,600	
Supplies & Services	Traditional	\$400	\$550	\$150
PV Financing	Inescapable	\$2,388	\$2,389	\$1
Workday Expenses	Traditional	\$350	\$350	
Community Skills Building	Traditional	\$1,600	\$1,600	
Tech		\$275	\$275	\$0
Equipment	Traditional	\$275	\$275	
Utilities		\$5,325	\$5,080	-\$245
Internet Service	Inescapable	\$3,240	\$1,020	-\$2,220
Common water/sewer	Inescapable	\$485	\$560	\$75
Common Electric	Inescapable	\$1,600	\$3,500	\$1,900
	totals:	\$174,457	\$157,746	